

COMMUNITY DEVELOPMENT BLOCK GRANT

PROGRAMS

	2009-10 Actual	2010-11 Budget	2011-12 Adopted	2012-13 Projected
--	-------------------	-------------------	--------------------	----------------------

Program Administration

Program Administration provides administrative direction and support services for a variety of community renewal and housing programs. The Community Development Block Grant Fund (CDBGF) derives its revenue from a Federal grant program, the amount of which is based upon a formula (entitlement) explicit in the underlying Federal law and regulations. Additional revenues of the CDBGF include program income generated from the sale of land and loan repayments. Following trends in the general economy, program income is projected to be significantly lower than in past years. The CDBGF is one of five operating funds utilized by PCD; each fund, as provided by law, finances, in part, PCD programs and administrative expenses. The CDBGF provides approximately 18% of the PCD annual programmatic, administrative, and capital expense.

This Federal grant program provides funds for housing and infrastructure improvements in low and moderate income neighborhoods which have been specifically defined as Community Development Target Areas. Also included are housing rehabilitation loans and grants, neighborhood improvement studies, and other special studies as assigned. The Targeted Loan Pool Program is also funded with CDBG funds. Staff assistance is also provided to the Community Resource Board, the Redevelopment Commission, and the Greensboro Housing Development Partnership.

<i>Appropriation</i>	370,338	431,156	347,926	347,926
<i>Full Time Equivalent Positions</i>	11.000	10.000	9.313	9.313

Housing Activities

PCD directs a portion of available funds to create affordable housing for beneficiaries eligible under Federal regulation. Affordable housing activities are designed to maintain an inventory of housing available to residents earning low and moderate incomes. The principal current emphasis in this budget is the city-wide housing rehabilitation and emergency repair program. The housing rehabilitation and repair program offers grants and loans to income-eligible residents to help assure that there is a sufficient stock of lead-safe, decent, affordable housing available to residents. The 11-12 budget allocates \$90,000 for the city-wide Housing Rehabilitation Program and \$120,000 in match funding for the Lead Safe Housing Program.

<i>Appropriation</i>	469,171	405,166	210,000	210,000
<i>Full Time Equivalent Positions</i>	N/A	N/A	N/A	N/A

Neighborhood Development

Neighborhood Development provides neighborhood revitalization programs in areas targeted for infrastructure, social, and economic improvement. CDBG funds budgeted during prior years will be used to continue work in the Eastside Park, Gorrell Street, Ole Asheboro, Phillips/Lombardy, and Willow Oaks neighborhoods. Programmatic costs include property acquisition, relocation expense, streetscapes, housing rehabilitation and other undertakings directly and indirectly associated with a neighborhood renewal project. A Section 108 loan payment is also included. The 11-12 budget allocates \$778,500 in 108 loan repayments for the Willow Oaks and South Elm Street development projects.

<i>Appropriation</i>	928,925	1,127,766	943,375	943,375
<i>Full Time Equivalent Positions</i>	N/A	N/A	N/A	N/A

Homelessness Prevention

The budget allocates direct funding to agencies that provide emergency and transitional shelter.

<i>Appropriation</i>	148,791	257,915	16,390	16,390
<i>Full Time Equivalent Positions</i>	N/A	N/A	N/A	N/A

Economic Development

The budget allocates \$336,935 to continue implementing South Elm Street and Bessemer Center activities.

<i>Appropriation</i>	438,534	359,524	436,939	436,939
<i>Full Time Equivalent Positions</i>	N/A	N/A	N/A	N/A

Departmental Goals & Objectives

- Partner with the community to maximize opportunities for job creation/retention through financial incentives, and planning and technical assistance to businesses.
- Substantially increase annual number of housing units rehabilitated or repaired that are affordable to owners or renters with moderate income or below.
- Create safe and livable environments in our neighborhoods through our partnerships with agencies providing homeless shelters and services.

PERFORMANCE MEASURES

	2009-10 Actual	2010-11 Budget	2011-12 Adopted	2012-13 Projected
Efficiency Measures				
• Number of Greensboro residents who are homeless, as determined through the annual Point-In-Time Count.	N/A	N/A	1,200	1,100
• Number of housing units developed or rehabilitated that are affordable to households at or below 80% of area median income.	N/A	N/A	80	60
• Number of jobs created/retained through CDBG Targeted Loan Pool	N/A	N/A	10	10

BUDGET SUMMARY

	2009-10 Actual	2010-11 Budget	2011-12 Adopted	2012-13 Projected
Expenditures:				
Administration	370,338	431,156	347,926	347,926
Housing Activities	469,171	405,166	210,000	210,000
Neighborhood Development	928,925	1,127,766	943,375	943,375
Homeless Prevention	148,791	257,915	16,390	16,390
Economic Development	438,534	359,524	436,939	436,939
Total	2,355,759	2,581,527	1,954,630	1,954,630
Total FTE Positions	11.000	10.000	9.313	9.313
Revenues:				
Intergovernmental	1,924,571	2,081,527	1,739,630	1,739,630
All Other	431,188	500,000	215,000	215,000
Total	2,355,759	2,581,527	1,954,630	1,954,630

BUDGET HIGHLIGHTS

- This summary of the Community Development Block Grant (CDBG) is provided for informational purposes only. The CDBG annual budget is adopted by City Council through a separate action and is not part of the City's annual operating budget.
- The CDBG grant is awarded as a single amount. Once awarded, the funds are distributed into typical expense accounts such as Personnel and Maintenance & Operations. Federal regulations allow that no more than 20% of the annual CDBG grant be used for administrative costs.